



Municipio de Tenabo
ESTADO DE CAMPECHE

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/abr/2015 Al 30/jun/2015

Fecha y 29/sep/2015

hora de Impresión 03:29 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2015	Presupuesto Vigente Al 30/jun/2015	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
1	GOBIERNO MUNICIPAL	\$78,737,126.00	\$0.00	\$78,737,126.00	\$24,248,182.36	\$24,248,182.36	\$23,666,757.39	\$23,306,840.51	\$941,341.85
2	SERVICIOS AL CIUDADANO	\$24,139,693.00	\$0.00	\$24,139,693.00	\$3,771,186.77	\$3,771,186.77	\$3,756,814.37	\$3,464,700.17	\$306,486.60
Sin Ramo/Dependencia		\$102,876,819.00	\$0.00	\$102,876,819.00	\$28,019,369.13	\$28,019,369.13	\$27,423,571.76	\$26,771,540.68	\$1,247,828.45
Total Final		\$102,876,819.00	\$0.00	\$102,876,819.00	\$28,019,369.13	\$28,019,369.13	\$27,423,571.76	\$26,771,540.68	\$1,247,828.45
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